Trindel
Insurance Fund
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TRINDEL BOARD MEETING **AGENDA ITEM: L**
September 12-13, 2012

SUBJECT: Budget Adjustment for 2012/2013 Fiscal Year

ACTION FOR CONSIDERATION: Approve Budget Adjustment for Workers' Compensation Clerical Assistant 2012/2013 Fiscal Year

BACKGROUND: Annual budget increase for a full time position at $12 an hour. The salary would be $25,475 with benefits of $12,920.

FISCAL IMPACT: Annual $38,390

RECOMMENDATION: Approve Budget Adjustment for 2012/2013 Fiscal Year

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